

ORDINANCE NO. 759

AN ORDINANCE TO AMEND THE 2024 BUDGET

BE IT ORDAINED BY THE Common Council of the City of Box Elder as follows:

Section 1 – PURPOSE.

Ordinance No. 759 is an ordinance amending the adopted 2024 Budget for the City of Box Elder. The Common Council of the City of Box Elder has deemed this ordinance reasonable and necessary to make the following changes within the 2024 budget of the City of Box Elder:

1. FUND 101:

Update allocations to the revenue and expense accounts for a revenue increase of \$401,621.00 and an expense increase of \$660,949.85; to result in an expense budget of \$11,713,733.95.

2. FUND 211:

Update allocations to the revenue and expense accounts for a revenue decrease of \$10,035.00 and an expense decrease of \$123,011.67; to result in an expense budget of \$716,099.55.

3. FUND 213:

Update allocations to the revenue and expense accounts for a revenue increase of \$665,000 and an expense increase of \$540,050.00 to result in an expense budget of \$6,555,482.72.

4. FUND 501:

Update allocations to the revenue and expense accounts for a revenue decrease of \$ 7,421,590.73 and an expense decrease of \$ 6,827,367.25 to result in an expense budget of \$ 6,315,686.76

5. FUND 602:

Update allocations to the revenue and expense accounts for a revenue decrease of \$1,190,216.78 and an expense increase of \$1,280,727.62 to result in an expense budget of \$5,703,443.18

6. FUND 604:

Update allocations to the revenue and expense accounts for a revenue decrease of \$187,294.00 and an expense increase of \$234,709.82 to result in an expense budget of \$2,129,165.29

7. FUND 612:

Update allocations to the revenue and expense accounts for a revenue increase of \$25,000.00 and an expense increase of \$27,808.00 to result in an expense budget of \$465,434.00

8. FUND 755:

Update allocations to the revenue and expense accounts for a revenue increase of \$40,000 and no change to the expense budget to result in an expense budget of \$2,330,000.00

Section 2 – REALLOCATION OF FUNDS.

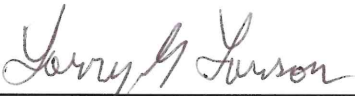
These appropriations and adjustments are necessary to correct changes made to the budget throughout the year via Council approval(s). Notably, the expenses decreases related to major equipment purchases and major projects not being completed in 2024.

NOW THEREFORE BE IT FURTHER ORDAINED by the Common Council of the City of Box Elder that the above budget amendments to the 2024 budget are hereby adopted and the 2024 budget is supplemented as set forth above. This Ordinance shall become effective immediately upon passage in accordance to SDCL § 9-19-13.

PASSED AND APPROVED ON FIRST READING this 3 day of December, 2024.

PASSED, APPROVED AND ADOPTED ON SECOND AND FINAL READING this 17 day of December, 2024.

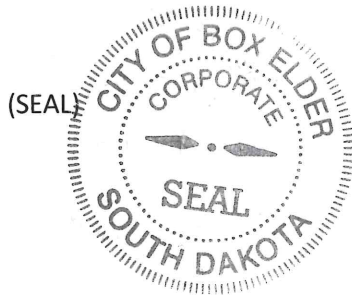
ATTEST:



Larry Larson, Mayor




Doug Curry, Interim City Administrator



ATTESTATION

I, Chaz Kokesh, the City Clerk of the City of Box Elder, South Dakota, do hereby attest and state the above ordinance was published on December 26, 2024 in the manner required by law and that all procedures required by the State of South Dakota law were complied with. This ordinance shall become effective on the twentieth day after its publication, that date being: January 15, 2025.



Chaz Kokesh, City Clerk